



All Saints Parish Church

Cheadle Hulme



Registered Charity 1131779

Annual Report and Accounts

for the year ended 31st December 2025

Report of the Parochial Church Council of the activities, life and finances of All Saints Parish Church, Cheadle Hulme and its associated organisations.

This report was presented to and adopted by the Parochial Church Council of the ecclesiastical parish of All Saints, Cheadle Hulme

Rev'd Sarah Hancock

PCC Chair Date of Signing

30 April 2026

Section One: Background

Introduction

Consecrated in 1863, All Saints is the original parish church of Cheadle Hulme, a suburban area ten miles south of Manchester and three miles south-west of the centre of Stockport. Nowadays, it is one of two parishes in Cheadle Hulme and one of three Anglican churches, St Andrews and Emmanuel, both being in one parish. All Saints is situated on Church Road in Cheadle Hulme.

The Parish of All Saints is situated in the southern half of Cheadle Hulme, a mainly residential suburb in the Borough of Stockport, Greater Manchester.

It is in the Province of York, Diocese of Chester, Archdeaconry of Macclesfield and Deanery of Cheadle.

The PCC is responsible for co-operating with the incumbent in promoting within the ecclesiastical parish the whole mission of the Church: pastoral, evangelical, social and ecumenical. It is also responsible for the maintenance and upkeep of the Church building, other Church property and assets, management and reporting of the Church's finances and its outward giving.

The Annual Report and Accounts 2025

This document is the twenty sixth report from the Parochial Church Council (PCC) of All Saints, Cheadle Hulme and its associated organisations.

- **Section One: Background** introduces the report, with the Vicar's Report and an introduction to our Mission Statement, around which the report is based.
- **Sections Two to Four: Life of the Church** sets out a review of the activities of each of the groups and organisations of the Church, in three separate sections to reflect how they contribute to the Mission of our Church and the life of the Parish.
- **Section Five: The PCC** sets out the membership, administration and activities of the PCC in 2025.
- **Section Six: Finance** sets out our approach to finance and the key accounting policies adopted by the PCC.
- **Section Seven: Financial Accounts** for the Year Ending 31 December 2025 and the Independent Examiner's Report on those accounts.

Vicar's Report

In 2025 we saw lots of change at All Saints. We had our usual events peppered throughout the year. Our Pancake Party which had a visit from our local MP Tom Morrison and his team.



Our summer gathering with Tea at the Vicarage, drinking hot chocolates with people on Halloween, and our Maker's Market ready for Christmas. But we had a lot of changes too. We welcomed a new Church Warden, Andrew Hughes, who has been a great addition and help with Janet Ashman.



We celebrated many years of service with our Reader Michael Aiers who stepped back to enjoy a slightly more relaxed retirement but continues to help out with services.



We celebrated 40 years of service as a Reader with Pat Yates and welcomed Peter Budd onto the worship team as a licensed reader.



The church opened its doors for more open days for people to 'pop in' and see what we are about. The open days were slow to begin with but have gathered some momentum with the addition of a Christmas Tree Festival in December, it was wonderful to see local charities, schools and businesses contribute to the trees displayed.



We continue to build links with our local primary schools with Rev'd Sarah visiting Thorn Grove Primary School each half term to talk about God and faith and how that relates to the school value that half term. Greenbank Prep School, Hursthead Infant Primary School and Thorn Grove continue to visit our building to learn about what Churches are used for and how

Christian worship is conducted. This often involves the children dressing up in Rev'd Sarah's vestments and the chasubles from the vestry.



The Discovery Group met throughout 2025 and looked at various books of the bible as well as the next season of The Chosen.

One big change in 2025 saw the end of our Charities Committee and we give thanks for all that the team did in putting on events and raising money for local charities as well as church.

We have had many opportunities to grow our connections and friendships with our parish, and this has been fruitful due to the increase in numbers across our services at Christmas, on a Sunday and Messy Church. We pray that we continue to see this in 2026.

Rev'd Sarah Hancock

All Saints Mission Statement

We welcome all because God first welcomes us.

We seek to be an inclusive church where "All are Welcome". Where everyone is celebrated and where all are affirmed no matter where they are on their journey of faith.

From whether you want to come and ask questions and explore, to whether you are looking to deepen your faith and to encourage and equip others, you'll find a place with us.

To make sure we are welcoming in all areas of our church we have divided up this vision in to three areas: welcome at the door; welcome to our building; welcome beyond our door.

Welcome at our door focuses on our worship; welcome to our building focuses on the work needed for the upkeep of our building; welcome beyond our front door is our mission and outward focus to our community.

Section Two: Welcome at our Door

Welcome at our door focuses on the weekly pattern of worship at All Saints Church with the addition of special services throughout the year that punctuate the big celebrations of Christmas and Easter with those quieter festivals, such as Ash Wednesday and Ascension Day. The Worship is to deepen our journey of faith. Worship is the key aspect of All Saints church. Many things help us to sustain a worshipping community at church, from the people involved to the furnishings around us.

To cultivate our faith, and to learn more about it, we have a variety of different groups that help people of all ages learn more about God and the Christian faith.

Worship Services

We have seen a steady rise in numbers to our Sunday 10am Communion Service. Our Wednesday and Evensong services continue to remain around the same number as they were in 2024. We have seen over our Easter and Christmas Services an increase in people attending. It has been a joy to see the fellowship grow in the congregations that attend our church especially when it has to be mentioned several times at midday on a Sunday for people to perhaps make a move home for lunch.

Our Messy Church service has seen new members come along and in 2025 it was a great joy to celebrate Lewis' baptism who attends our Messy Church. To quote Lewis 'it was the best day of his life!' Since this baptism we have had others enquire about getting baptised too.



In September of 2025 we held another Pet Service in church, it was wonderful to welcome many dogs and one brave cat to our service and the very well-behaved humans too.



We still host Greenbank Prep School's Carol Service and in 2025 we saw the introduction to a more informal and lively carol service.



The occasional services held at church include baptisms, weddings and funerals. Baptisms in 2025 continued to be popular with the average being one a month for the year. We held one wedding last year and one wedding blessing of family members of our congregation. We had several funerals at church and at the Crematorium for loved ones to say goodbye to those who had died some of whom were dear members of our church who are still greatly missed.

Rev'd Sarah Hancock, PCC Chair

Messy Church

We had 10 Messy Church services in 2025. Generally, they take place on the 4th Saturday in the month at 4pm.

We started the year thinking about whether we always get what we deserve and what it means to show mercy. This was linked to the story when Jesus healed the paralysed man by the pool in Bethesda. We explored the theme with various crafts and games finishing with the story and then the children had tea together.

Other services in the year covered topics such as forgiveness, mothers, Easter, who is the Holy Spirit, what it means to be a disciple, harvest, being light, Advent and we finished the year with our Christingle service where we had the joyful situation where there were too many of us to fit in the meeting room for tea, so we had to set the tables up in church for the food!



Clare Russell, Pastoral Worker

Choir Report

This year marked three special events which all fell around Choir Sunday in June. The whole Church joined to celebrate the respective 90th birthdays of long-standing choir members Anne Fleeson and Alan Staniforth.

However, for Anne there was a further celebration in recognition of her remarkable 70 years' service to music at All Saints. At Morning Service on Choir Sunday Anne was presented with a special Royal School of Church Music Long Service Award honouring her loyal service. More than that there was also a public acknowledgement by the Royal School of Church Music in their magazine, Church Music Quarterly, with the publication of a lovely photograph of Anne holding her Certificate, front and centre of our choir.



Being a member of the choir is a privilege but it is also a huge commitment, and I would like to take this opportunity to thank all the members of the choir for their hard work and commitment week by week at choir practice and church services, and the outstanding contribution they make to the worship at All Saints.

These dedicated choristers not only enhance the worship by the lead they give in Sung Eucharist every Sunday morning and at special services throughout the year but also offer worship in Sung or Choral Evensong on the second Sunday in the month at 3.30pm during the winter months and 6.30pm during British Summer Time. The congregation who attend the Evening Service often comment on how much they enjoy and value it. If you have never been to a Sung Evensong why not come along and try it out; not only would the choir appreciate your support for them and their hard work, you might be surprised how much it offers as a quiet but joyful service of worship in the midst of the demands and noise of life.

Trevlyn Thomas, Organist

Church Flower Group

There have been no major changes over the past year. We still arrange flowers on the altar on a weekly basis. The money for this is donated by individual members of the congregation. We do not ask for a set amount, that is up to the contributor, as is the choice of flower and colour and we spend whatever we are given.

Membership is a problem - apart from Lent, when there are no flowers in the consecrated areas of church, there are always four arrangements on display (or more if we have left-overs). Ideally, we should have three people on duty each month, but we don't live in an ideal world.





More members would be a very welcome miracle. We are all NICE people!! We don't bite! Previous experience is not necessary some of our members have been to classes, some of us (like me) got thrown in at the deep end. As I've said before, "It's not 'rocket science', more 'observe and learn'.

For major festivals we all muck in, there is a "three-line whip" and we do get the occasional wedding - we are much cheaper than a florist!!! We also have the best selection of hot drinks and biscuits and we do have fun!

Frances Pickett, Flower Group Coordinator

Cheadle Deanery Synod

The purpose of the Synod is to provide a link between local churches and the Diocese, so that every church member has the opportunity to make their views on matters of importance to the Church of England more widely known.

Rev Sarah Hancock continues in the role of Assistant Rural Dean. Cheadle Deanery Synod met three times in 2025.

The first meeting of the year, in February, was held at Emmanuel, Cheadle Hulme. We discussed three questions regarding our different churches: What interesting things are coming up in the next few months? What is God doing at the moment? What can we be praying for?

In May, we met at St Catherines, Heald Green. Claire Ratcliffe from the Diocesan Safeguarding Team gave a presentation about the work of the team.

The final meeting of the year, in October, was held at St Georges, Poynton. Rebecca Holland from the Diocesan Strategy Team gave an update on the strategy process. Afterwards, we

discussed some people's concern about the lack of progress on the strategy and its practical effects on some parishes.

Meetings began with Worship and included financial and Diocesan Synod reports and any notices from the Rural Dean and the parishes.

Julia Ball, PCC Deanery Synod Representative

The James Group

The James Group chose its name inspired by the Epistle of St James, where the writer urges us to pray for the sick and assures us that "the prayer of the righteous is powerful and effective."

The James Group meets on the first Thursday of each month at 2.00pm in the church meeting room. The James Group has a committed membership who pray for those in need of prayer through sickness, infirmity or any other adversity.

A short service is held each month where the names of those being prayed for are read aloud. An update is heard where possible for each person we pray for. All information discussed is done so confidentially.

Names are added to the list usually by request or by request of the James Group members.

We are grateful for so many answered prayers and acknowledge that the fact people know they are being prayed for brings comfort and peace, allowing the recipient to tap into the power of the prayers being said for them.

The work of the James Group continues daily as the group pray at home for those on the list and a mention is made each Sunday in the morning service for those on the James Group prayer list.

The James Prayer

Almighty and ever-loving God, we ask you to bless the James Group as they seek to promote the Ministry of Healing within our church of All Saints.

May your power be at work among us all, building us in a healing community which will bring glory to your name. **Amen.**

Linda Ackerley, Pastoral Worker

Afternoon Bible Discussion Group

Yet again this group has been made most welcome in the home of Constance and David Jones, for whose warm and generous hospitality we continue to be most grateful.

Between January and March, we continued our 2024-25 study of the Letter to the Hebrews. This continued to involve much reflection regarding the impact of Christianity on the Jews of the time and their interpretation of scripture and led us on to considering what the letter can teach us in this age.

Section Four: Welcome beyond our Front Door

Welcome beyond our front door is all the things that we are doing to connect with our community with the good news of Jesus through our words and actions. Through our connections we hope to transform the community around us. We develop these connections through the groups that are held in our buildings and by raising money for local and national charities. Through our online presence we hope to continue to cultivate more connections with our local community.

Friendship Café

All Saints' Friendship Café was launched in April 2023, today it is thriving and plays a valuable role in church life and the community around us.

The café meets on Wednesdays during term time and offers tea and coffee along with light seasonally oriented refreshments: sandwiches, soup, scones, homemade cake, crumpets, chocolate biscuits along with a very generous helping of friendship, care and love.

The Friendship Café is a happy place staffed by generous, caring, understanding volunteers who give the most precious gift of all... their time. Without them, our café would not be the success it is today. It is run on 'friendship power,' which includes a listening ear and the ability to make people happy whilst making tea, coffee and serving food.

Our Christmas party saw 40 happy faces attending and each week we have between 20 – 40 visitors, all grateful that the Friendship Café is waiting there with open arms. 2025 saw the attendance of our friends from Hillbrook Grange nursing home and their carers attending once a month. Old friendships are re-kindled and new friendships embraced.

All the volunteers enjoy the Friendship Café and this shines through in their willingness and generosity of heart. It is a beautiful place to be on a Wednesday, and everybody is welcome to join us and share in the special warmth and welcome that is the Friendship Café.

Linda Ackerley, Pastoral Worker

Senior Fellowship

Sadly during 2025 several members of our senior fellowship passed away. The special moments and happy times we spent with them will always be remembered.

Offers of help, phone calls and offers of shopping continue for anyone who needs help and several members of the Friendship café have also taken on the responsibility for giving help in this capacity where and when it is needed.

Communion services are held once a month at Hillbrook Grange nursing home. Themed services take place at Christmas and Easter with special dates in the church calendar observed such as Remembrance Day.

Home communion visits take place for those who can no longer attend church services and for anyone asking for communion during a period of sickness.

There is love and support for our senior fellowship, not just from those who have taken on the responsibility, but from the wider church family. Grateful thanks go to all who help and give in this way.

Linda Ackerley, Pastoral Worker

Craft Group

Since Covid the Membership of the Craft Group has dwindled from a healthy roomful to a mere handful. Some of our members have sadly died and others are no longer able to make the journey under their own steam.

We have considered closing the Group but, for those of us who still attend, it is a source of friendship, humour, a welcome cuppa and biscuit and, yes, we do a bit of crafting too!! It is a pleasant way to spend an afternoon, and all are welcome.

Frances Pickett

Parish Rooms

In 2025 our Parish Rooms have continued to be used by the community for dance groups, martial arts, Pilates, slimming world and many other events as well as one off celebrations. We have hosted hen parties, birthday parties and a baby shower. Towards the end of the year the kitchen underwent a makeover and now a refreshment breakout area exists in its place. The Rooms also hosted three events from church which were our Bingo and Quiz Night, our Harvest Lunch and Maker's Market.





Rev'd Sarah Hancock, Parish Rooms Committee Chair

Charities Committee

We made an early start with our events for 2025 with a Coffee Morning in the Meeting Room on Saturday 11 January. Cheadle Hulme happened to have the heaviest snowfall of the winter early that morning so that 10am saw three of us wondering if anyone would turn up. However, there was a steady trickle of attendees, and the morning proved a very cheerful and sociable time. The sum raised at £133 was less than anticipated but a worthwhile addition to funds.

Christian Aid (Churches Together in Cheadle Hulme)

In March 2025, the total donated at the Lent Lunch at All Saints was £269.

Christian Aid Week in May: for the first time, we did not deliver envelopes to houses in Cheadle Hulme because of a very low return rate the previous year. We put envelopes at the back of church, and these amounted to £210. We hope that some people in the area gave further money online due to our notices in the church email and the national advertising campaign by Christian Aid.

In June, Churches Together in Cheadle Hulme held a Brass Band Concert at the Cheadle Hulme Methodist Church which raised over £1,000 for Christian Aid.

In September 2025 we had a collection at All Saints where £120 was donated for the Afghanistan Earthquake Appeal.

In November we held our Sponsored Swim. The sponsorship money from All Saints was an amazing £900.

The total raised directly by All Saints for Christian Aid in 2025 was £1,499.


Julia Ball

Churches Together in Cheadle Hulme

Churches Together in Cheadle Hulme is a group which meets together to further friendship among our different denominations of Christianity in Cheadle Hulme and is one of many such groups in the British Isles.

Twice a year we organise a service together in Oak Meadow. In December we had a service in the open air with hymns and a sermon to celebrate Christmas with the people of Cheadle Hulme and at the end we enjoyed drinks and mince pies.

On March 28th we celebrate Easter in the same venue and, the same as at Christmas, the hymn singing will be accompanied by members of the Salvation Army Band. During Lent each

member church will put on a Lenten Lunch of a choice of soups with bread  and butter and various cheeses and a cup of tea or coffee. Guests leave a donation and the money collected is used to further the work of Christian Aid.

The churches are also active in the work of Chelwood Food Bank. When there is a fifth Sunday in the month the churches take it in turn to host an evening service with a welcome tea or

coffee  and biscuits.

We are lucky to have Sarah Ball in Cheadle Hulme for she is a representative on the National Council of Churches Together.

Representative for All Saints, Lily Mitchelhill

Chelwood Foodbank Plus

The foodbank at Chelwood continues to serve the people of Stockport who are in need. They are supported in many ways by organisations, companies, churches, schools and many individuals. At All Saints we have had three collections during the year - during Lent , for Harvest and at Christmas with special gifts for Christmas hampers. There are also many in our congregation who support the Foodbank personally. Our donations are always welcome and very gratefully received with many thanks.

Constance Jones

Mainly Music Pre-school Children's Group

Mainly Music is a pre-school group held in the church. We have held weekly Mainly Music sessions on a Monday morning throughout term-time in 2025. The sessions are full of songs and rhymes, actions and movement designed to engage the children with their carers.

This year we celebrated 10 years since we first started doing Mainly Music at All Saints. It was introduced to us by Rev Becky Gibbs, who was at the time our Curate. It has proved to be a wonderful resource.

We welcomed 25 different families to Mainly Music in 2025. It is a great opportunity to connect with people and welcome them into All Saints Church. We have found that many of the families whose children have left Mainly Music because they have started school, keep in touch with All Saints by coming to Messy Church. The music session lasts for approximately 30 minutes and is followed by 45 minutes of eat/ play/ chat. Snacks are served followed by a play time in the meeting room with toys and puzzles. The charge per family was raised to £4 per session in September 2025.

We are very grateful to our team of volunteers who help run the session – setting up the space, providing refreshments and clearing away afterwards.

In October we hosted a visit and workshop given by the founder of Mainly Music, Jo Hood, who came across from New Zealand to meet with groups in the UK. We were inspired and encouraged by her vision for everyone engaging with Mainly Music to '*Together, creating joy-filled communities of belonging where Jesus can be revealed*'. *We always have a joy filled Monday morning at All Saints!*



Clare Russell, Pastoral Worker

Digital Communications

All Saints digital channels continue to be vital ways to show 'All are welcome' at our church.

Facebook:

Facebook is our primary channel of digital welcome. It's been a very good year for All Saints on Facebook. Engagement levels with our posts and videos have increased 53% year on year. Posts about Christmas services and events, Pancake Day, Halloween hot chocolate and Ann Fleeson's choir long service medal got great engagement (reactions, sharing, comments). The number of followers (people who request to have our content as part of their personal feeds) has increased 9%.

We post to [our Facebook page](#) several times a week – a combination of photos, video and links to our weekly streamed services. We regularly share our news in local groups, which helps our reach into the community.

Many people who are not members of our 'established' weekly congregations engage with us online. Please continue to **SHARE** (and like) All Saints posts when you can!



All Saints Cheadle Hulme

508 followers • 113 following

All Saints is a welcoming and inclusive church. Our worship has a traditional Church of England style. We are family-friendly.

Church



Message

Following

Search

Livestreaming services:

We continue to livestream the majority of Sunday 10am services, but also special services and funerals (where requested).

The live 'audience' on YouTube can be up to eight computers (which may be viewed by more than one person at a time). The number of views increases to an average of around 25 to 30 by the end of the week.

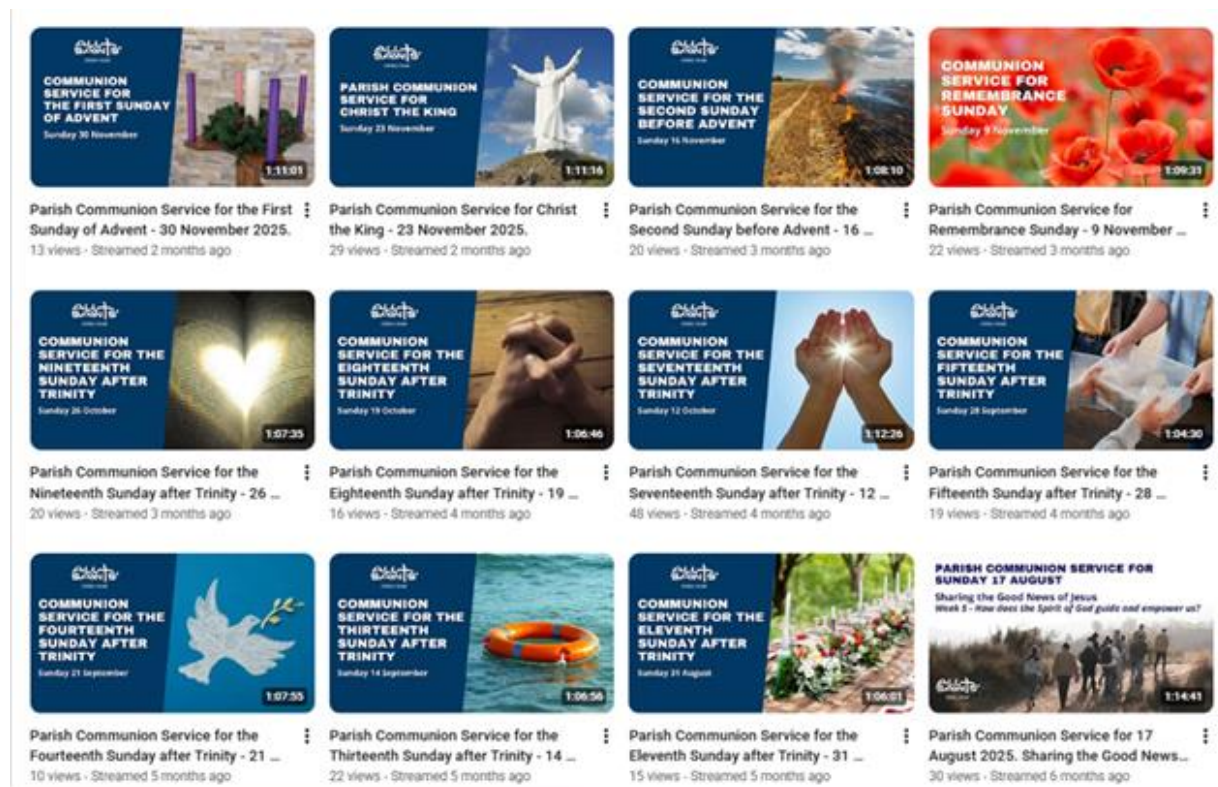
Livestreaming makes our services accessible to those who cannot join onsite. Viewers have shared how much it means to them to be able to join worship in their 'home' church. It also allows those who are looking for a local church to get a sense of our worship.

Thank you to Andrew Hughes, Nuala Lynn and Roger Owens for their Tech Team help. We continue to look for volunteers to expand our numbers. [Contact Sarah Ball](#) if you are interested.

YouTube channel:

The [All Saints YouTube channel](#) is the 'home' for our videos. It is the place to find livestreams and recordings of past services. It also hosts reflections.

Subscriber numbers, although still small, have grown by 10% to 76 December 2025. These are people who have asked to be notified about our videos and broadcasts.



Website: allsaintschadlehulme.org.uk

Our website continues to give us an online 'shop window' into the life of the church.

Email newsletters

Weekly emails are sent to a growing list of subscribers. These contain a message from the Vicar, news of church events and activities and a link to our livestreamed service. Thank you to Julia Ball for her considerable help with the emails.

Sarah Ball

Men's Society

The Men's Society has a worthy history stretching back over 30 years. In its heyday it attracted over twenty members but as begets the times, recently we have managed less than half that number. As a consequence, engaging outside speakers has not been a going concern financially and resulting in meetings more in the form of a tutorial than a proper meeting to our embarrassment!

However, this last year, we have been indebted to contributions from two of our own members, namely David Pickett who has inspired us on two occasions by relating his travels around Sicily and then, subsequently, more generally 'Mediterranean snapshots'. These have been well attended and very entertaining. More recently the Rev. Stephen Harrop commanded quite an audience over his experiences as a prison chaplain which proved very insightful and provoked quite a discussion.

Our future has been subject of some discussion and would seem to be of concern. However, we started this New Year with the bang occasioned by Sarah Ball who accounted her experiences as Head of Communications at Churches Together in England. Her audience was swelled by a majority of lady participants indeed(!) and hopefully we can count on their invaluable support as members in the future.

What would be particularly regrettable were such a worthy tradition not to continue to thrive as part of All Saints Church activities - nor indeed the wider community.

Andrew Mather

Friday Club

Friday Club meets fortnightly on a Friday afternoon in the Meeting Room at All Saints Church and we have been meeting for over sixty years. Our year begins in April and ends in March, and we close down for the month of August in the summer. In September for time immemorial we start our activities with a Beetle Drive.

We are a ladies group open to all ladies. We enjoy various activities such as listening to speakers, going out for meals and learning to do new things.

This year sadly three of our members have died. First was Beryl Priestly, then in August our founder member and our treasurer for many years Ann Hewitt and finally Brenda Hobson who died recently. We will miss their friendship and their company.

Before Christmas Friday Club took part in the Nation -Wide Christmas Tree Festival and the theme was joy. We spent one meeting preparing home-based decorations for our tree which was displayed in the church for three days along with over twenty others and admired by many others. We welcome new members.

Lily Mitchelhill, Chairman

Section Five: The Parochial Church Council

Charitable Objectives and Principal Activities

The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

The main activities of the church include regular public worship open to all, pastoral work, teaching of Christianity through sermons and small groups, the provision of activities for all groups including parents, toddlers and young people, and support for charities in the UK and overseas.

The PCC has been committed to making worship at All Saints accessible to as many people as possible, and to encouraging them to become part of our Parish community.

In planning the activities for the year, the incumbent and the PCC have considered the Charity Commission's direction on Public Benefit, giving special attention to the guidance to charities engaged in the advancement of religion.

In particular, we have sought to equip people to live out their faith as part of the parish community through: worship and prayer; learning about the Gospel and developing their true knowledge and trust in Jesus; provision of pastoral care for people living in the Parish; missionary and outreach work.

We have set out our approach to developing faith in the Parish in our Mission Statement.

Governing Document

Parochial Church Councils (PCCs) are charities, which are governed by two pieces of Church of England Legislation called Measures. These are the Parochial Church Powers Measure (1956) as amended and the Church Representation Rules. Members of the PCC are elected or appointed in accordance with these rules.

Membership and Terms of Office 2025

The PCC is an independent charity, registered with the Charity Commission as charity number 1131779. It is part of the Diocese of Chester within the Church of England.

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During 2025 the following served as members of the PCC:

Ex-officio Members

Vicar	Rev'd Sarah Hancock
Ex-Officio	Rev'd Janet Owens
Churchwardens	Mrs Janet Ashman Mr Andrew Hughes
Pastoral Workers	Mrs Linda Ackerley Mrs Clare Russell

Representatives on the Deanery Synod

Mrs Julia Ball
Mrs Clare Russell
Mrs Lily Mitchelhill

The following PCC members were re-elected at the APCM 2023 to serve further terms of 3 years to the APCM 2026: Margaret Epps, Roger Owens and Jenny Pickering.

The following PCC members were re-elected at the APCM 2024 to serve further terms of 3 years to the APCM 2027: Frances Pickett, Chris Spencer, Jeremy Valentine,

PCC Membership – changes at APCM 2025:

- **Re-elections** - Kate Hughes and Janet Valentine were re-elected to serve a further 3 years to APCM 2028,
- **New members** - Lisa Bacon was elected as a new PCC member for 3 years to APCM 2028
- **Resignations** – Lydia Karuku-Ndungu, Sarah Ball and Constance Jones stood down from their roles on the PCC during the year

Review of the PCC during 2025

The PCC has met on 6 occasions during 2025. The membership has been quorate at each PCC meeting. The PCC membership at the end of 2025, including ex-Officio, stood at 17 members.

The PCC has discussed and dealt with:

1. The election of PCC Officers.
2. The reception of reports from Deanery Synod, Charities and other church committees, and also various correspondence.
3. Review, adoption and implementation of Safeguarding Policy, including management of DBS checks and appropriate training
4. Ongoing development of our Eco Church status
5. Ongoing development and growth of young persons' groups (Messy Church, Mainly Music); Senior Fellowship, and outreach in the form of Friendship Café
6. The Churchwardens have undertaken the care and management of the church, its fabric, and its utilities.
7. The Churchwardens have kept members informed at each meeting about all the church's various activities.
8. The Treasurer has continued to produce carefully prepared detailed computerised reports of our income/expenditure, balance sheet and funding, and has given comprehensive explanations at each PCC meeting – including updates on Parish Share reviews
9. The Facebook page continues to be populated
10. The Parish Rooms and its associated business, including the upkeep and rental of the adjacent cottage; the supervision and management of the Parish Rooms Supervisor.

Chris Spencer, PCC Secretary

Churchwardens' Report

We started the year again with the cellar flooding. This was due to the failure of the sump pump under the meeting room; we have installed a new one but are investigating a higher quality pump. A flood warning sensor has also been fitted in the cellar to warn if the water begins to rise.

The diocese offered a free energy audit, which we accepted and have received a report detailing our shortcomings but praising us on our replacement policy of fitting led lights when

our existing light fittings fail, also they reported that they thought we were utilising our heating systems in a very efficient manner.

All the annual checks were completed with no insurmountable problems revealed.

The hedges on the church road boundary were reduced in height to give a clearer view into the graveyard. Also, all the trees within the church boundary were inspected and all necessary remedial work conducted.

All gravestones were checked for stability. Many were laid flat but two very large headstones are in a dangerous condition and were cordoned off. Gaulters were contacted to quote for laying the stones down or stabilising but declined the work. Further investigations with the diocese about the work resulted in nothing, so we have stabilised one ourselves and will address the other in 2026.

Following the rectification work to the coping stones on the west side of church last year the plaster inside church was drying out and beginning to crumble. A large section was removed in the library corner. More plaster needs removing but the PCC have decided that no further work unless essential should be carried out in the corner until it is decided what we are going to do with the current library corner.

In the storms a large branch fell off one of the larger trees and broke several of the tiles on the lychgate roof, these were replaced.

The meeting room boiler was becoming more temperamental with the under-floor heating and hot water. After substantial work we now have hot water and heating in the corridors and toilets but not in the meeting room. We are considering what to do next with regard to the meeting room, currently convector heaters are available to heat it.

We accepted an estimate from Hodson's for replacement side entrance doors which will be fitted in early 2026.

Our architect Rob Harrington resigned from doing work for the diocese, consequently our new architect is Mark Pearce.

Janet Ashman & Andrew Hughes, Churchwardens

Section Six: Finance and Governance

Financial Review

General/Unrestricted Funds

The General Fund was £80,104 at the start of the year; income £120,448; expenditure £115,887. We received two legacies of £500 & £10,482 respectively during the year. We made a loss on our investments of £240 during 2025 (gain of £135 in 2024). The balance of the General Fund at the end of the year was £84,425, being a net surplus of £4,321 against last year's deficit of £10,227.

Pledged giving has increased by just over £2,000. Other giving excluding legacies increased by £6,500. The PCC encourage a continuation of this trend and particularly via pledged &/or standing order giving. Knowing what to expect each month enables the PCC to plan responsibly for the mission and maintenance of All Saints.

The Parish Share remains our largest item of expenditure at £77,604.72 (£75,343.99 in 2024). At the end of 2024, the PCC were notified that a graded increase in our Parish Share allotment was to take place. This meant that instead of the allotted 135% of the basic Parish Share, asked of us for 2024, we were expected to pay 140% in 2025, increasing to 145% in 2026

The PCC voted to restrict our Parish Share payments to 105% of the basic charge again in 2025, instead of the 140% graded increase requested of us. This is to allow time for us to encourage generosity within our parish, increase our outreach and work towards covering our overheads so that we can once more pay a larger share. The shortfall between what we have paid and what was expected of us over the two years amounts to £47,396.

The largest item in the Debtors figure on the balance sheet for 2025 is the HMRC debtor for Gift Aid not yet claimed for 2024 & 2025 of £27,059.

Designated Fund

During 2024 we received a legacy which the PCC voted to transfer to an Unrestricted Designated Fund for repairs to the fabric of our building. Expenditure during 2025 was limited to £275 whilst we wait for the brickwork and plasterwork to dry out after the repairs done in 2024. Consequently, there was a reduction in Building expenditure this year against last year of just less than £11,000. Balance £31,077 at the end of the year.

As a Designated Fund, any residue following completion of the repairs will be transferred back into the General Fund. Donations to the General Fund enable the PCC to act responsibly in this way and allocate funds where they are most needed at any one time.

Restricted Funds

Charities Committee: All funds brought forward and raised during the period were paid out. £958.50 to The Macular Society and £953.50 transferred to All Saints General Fund. The remaining £5 for All Saints to come via Gift Aid straight into the General Fund. The Charities Committee has now closed. We await the closure of the Natwest bank account, all funds having been transferred into the Church's Co-Operative bank account. Balance nil.

Commonwealth War Graves Commission (CWGC): We received £30 towards the upkeep of the graveyard and used £30 towards the upkeep of the graveyard. Balance nil.

Friendship Café: A grant was received from SMBC in 2024 of which a balance of £700 was brought forward. A further £150 was donated by parishioners. All funds were used towards the costs of the Friendship Café during the year. Balance nil.

Mainly Music: £50 was donated during the period and used towards the costs of Mainly Music during the year. Balance nil.

Spend A Penny: The Spend A Penny Toilet Twinning Fund had a brought forward balance of £38 and received a further £144 during the period. Two further toilets were twinned during the period, and the remaining balance was donated to the same charity and purpose as an additional donation. This fund is now closed. Balance nil.

WaterAid Harvest: After the closure of the Spend A Penny fund, the Pennies Bottle was redesignated to WaterAid up to 31 December 2025, at which point the fund was closed and monies raised are now due to WaterAid. This is yet to be paid but will be during 2026 at £54.60. Balance at the year-end of £54.60.

Reserves

Notes 20, 21 & 22 to the Accounts show the value and movement of our funds.

The PCC recognises the need for the Charity to establish and maintain sufficient reserves to enable it to continue to carry out its charitable objectives in the event of unforeseeable matters arising. It is the policy of the Church that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between 3 and 6 months' expenditure, that is up to 50% of its annual expenditure.

As already stated, the PCC has reduced the Parish Share payments to ensure that the large reductions in our reserves are slowed, providing time for All Saints to reverse the deficit trend and encourage generosity within our congregation and community. The PCC continue to discuss the annual General Fund deficits that have been experienced for many years, considering ways to encourage a sustained reversal of this trend. Happily this year, we have been able to report a surplus.

Risk Management

The Trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks during 2025. Policies and procedures are in place covering relevant requirements such as Health and Safety, employment law, Charities Act and Safeguarding.

The most significant risk to the Charity at time of writing is not receiving sufficient funds to cover our full allocated Parish Share as well as running costs. However, whilst in 2024 the General Fund was in deficit despite the reduction in Parish Share, in 2025 increased giving and the receipt of a £10k legacy have put the General Fund into a surplus position this year.

Statement of Members' Responsibilities

As trustees of All Saints Church, the PCC are responsible for: maintaining proper accounting records and an appropriate system of internal control; preparing an annual report and accounts which give a true and fair view, and have been prepared in accordance with United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), the Charities Act 2011 and regulations thereunder, with regard to the Statement of Recommended Practice (SORP) 'accounting and reporting by charities' issued October 2019 and subsequent amendments or variations.

In preparing the financial statements, the PCC are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Church will continue in its charitable activities.

The annual report should comply in form and content with regulations made under the Charities Act 2011, and with regard to the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued October 2019 and any subsequent amendments and variations. In compliance with the SORP, the PCC are under a duty to consider and review the major risks to which All Saints is exposed and the systems designed to mitigate those risks.

The PCC are required to present all the accounting records and related financial information to the Independent Examiner, including minutes of management and trustee meetings necessary for the compilation of the financial statements and make full disclosure to them of all relevant information.

The PCC are responsible for safeguarding the assets of the Church and for the prevention and detection of fraud, error and non-compliance with laws or regulations. In particular, they are responsible for investing charitable funds wisely, to maximise the return in a manner conducive to its charitable needs and demands.

The PCC acknowledge their responsibilities in relation to these requirements as set out above.

The PCC's annual report has been approved by the PCC and on 30 April 2026 was signed on their behalf by

Sarah Hancock

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Rev'd Sarah Hancock, Chair of the PCC

Section Seven: Appendix

Safeguarding Policy

PROMOTING A SAFER CHURCH

The following policy was agreed at the Parochial Church Council (PCC) meeting held on 28 July 2025

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

The Parish will:

- Create a safe and caring place for all.
- Have a named Parish Safeguarding Officer (PSO) to work with the incumbent and the PCC to implement policy and procedures.
- Safely recruit, train and support all those with any responsibility for children, young people and adults to have the confidence and skills to recognise and respond to abuse.
- Ensure that there is appropriate insurance cover for all activities involving children and adults undertaken in the name of the parish.
- Display in church premises and on the Parish website the details of who to contact if there are safeguarding concerns or support needs.
- Listen to and take seriously all those who disclose abuse.
- Take steps to protect children and adults when a safeguarding concern of any kind arises, following House of Bishops guidance, including notifying the Diocesan Safeguarding Adviser (DSA) and statutory agencies immediately.

- Offer support to victims/survivors of abuse regardless of the type of abuse, when or where it occurred.
- Care for and monitor any member of the church community who may pose a risk to children and adults whilst maintaining appropriate confidentiality and the safety of all parties.
- Ensure that health and safety policy, procedures and risk assessments are in place and that these are reviewed annually.
- Review the implementation of the Safeguarding Policy, Procedures and Practices at least annually.

Each person who works within this church community will agree to abide by this policy and the guidelines established by this church.

This church appoints Clare Russell as the Parish Safeguarding Officer.

CONTACTS:

All Saints' Parish Safeguarding Officer Clare Russell 07515 699272

Stockport Metropolitan Borough Council

Children's Services: 0161 217 6028

Adult Services: 0161 217 6029 or (out of hours) 0161 718 2118

Additional support is available from Sean Augustin, Acting Diocesan Safeguarding Advisor Email: sean.augustin@chester.anglican.org

Telephone: 07704 338885

The Diocesan website also provides [links to other safeguarding organisations and charities.](#)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

INDEPENDENT EXAMINER'S REPORT

TO THE PCC OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

I report to the PCC on my examination of the financial statements of The Parochial Church Council of the Ecclesiastical Parish of All Saints, Cheadle Hulme (the church) for the year ended 31 December 2025, which are set out on pages 30 to 43.

Responsibilities and basis of report

The PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144(2) of the Charities Act 2022 (the 2022 Act) and that an independent examination is needed,

I report in respect of my examination of the PCC's financial statements carried out under section 145 of the 2022 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2022 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the PCC as required by section 130 of the 2022 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Alison Buckley
For and on behalf of
Mitchell Charlesworth (Audit) Limited

3rd Floor
44 Peter Street
Manchester
M2 5GP

Dated:

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted funds general 2025 £	Unrestricted funds Designated 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds general 2024 £	Unrestricted funds Designated 2024 £	Restricted funds 2024 £	Total 2024 £
Income from:									
Donations and legacies	2	92,173	-	429	92,602	73,581	42,176	1,283	117,040
Charitable activities	3	21,949	-	-	21,949	23,554	-	-	23,554
Other trading activities	4	5,411	-	2,423	7,834	3,925	-	1,791	5,716
Investments	5	915	-	-	915	1,535	-	-	1,535
Total income		<u>120,448</u>	<u>-</u>	<u>2,852</u>	<u>123,300</u>	<u>102,595</u>	<u>42,176</u>	<u>3,074</u>	<u>147,845</u>
Expenditure on:									
Raising funds	6	37	-	2,721	2,758	-	-	1,864	1,864
Charitable activities	7	113,632	275	929	114,836	110,484	10,824	1,506	122,814
Other expenditure	10	2,218	-	-	2,218	2,246	-	-	2,246
Total expenditure		<u>115,887</u>	<u>275</u>	<u>3,650</u>	<u>119,812</u>	<u>112,730</u>	<u>10,824</u>	<u>3,370</u>	<u>126,924</u>
Net gains/(losses) on investments	11	<u>(240)</u>	<u>-</u>	<u>-</u>	<u>(240)</u>	<u>135</u>	<u>-</u>	<u>-</u>	<u>135</u>
Net income/(expenditure)		<u>4,321</u>	<u>(275)</u>	<u>(798)</u>	<u>3,248</u>	<u>(10,000)</u>	<u>31,352</u>	<u>(296)</u>	<u>21,056</u>
Transfers between funds		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(227)</u>	<u>-</u>	<u>227</u>	<u>-</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED) INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2025

	Unrestricted funds general 2025 £	Unrestricted funds Designated 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds general 2024 £	Unrestricted funds Designated 2024 £	Restricted funds 2024 £	Total 2024 £
Net movement in funds	4,321	(275)	(798)	3,248	(10,227)	31,352	(69)	21,056
Reconciliation of funds:								
Fund balances at 1 January 2025	80,104	31,352	853	112,309	90,331	-	922	91,253
Fund balances at 31 December 2025	<u>84,425</u>	<u>31,077</u>	<u>55</u>	<u>115,557</u>	<u>80,104</u>	<u>31,352</u>	<u>853</u>	<u>112,309</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

BALANCE SHEET

AS AT 31 DECEMBER 2025

	Notes	2025		2024	
		£	£	£	£
Fixed assets					
Tangible assets	13		10,614		12,442
Investments	14		5,772		6,012
			<u>16,386</u>		<u>18,454</u>
Current assets					
Debtors	15	29,162		27,510	
Cash at bank and in hand		83,134		71,505	
		<u>112,296</u>		<u>99,015</u>	
Creditors: amounts falling due within one year	16	<u>(13,125)</u>		<u>(5,160)</u>	
Net current assets			<u>99,171</u>		<u>93,855</u>
Total assets less current liabilities			<u>115,557</u>		<u>112,309</u>
The funds of the church					
Restricted income funds	19		55		853
Unrestricted funds - general	20		84,425		80,104
Unrestricted funds - Designated	18		31,077		31,352
			<u>115,557</u>		<u>112,309</u>

The financial statements were approved by the PCC on

Sarah Hancock

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Rev'd S Hancock

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

Charity information

The Parochial Church Council of the Ecclesiastical Parish of All Saints, Cheadle Hulme is a registered unincorporated charity.

1.1 Accounting convention

The financial statements have been prepared in accordance with the church Accounting Regulations 2006 governing the individual accounts of PCC's, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The church is a Public Benefit Entity as defined by FRS 102.

The church has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the church. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the PCC took into account the increased cash position. As a result of this and in light of continued pledged giving and increased community activity, and the investment asset, they continue to adopt the going concern basis of accounting in preparing this set of financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the church.

1.4 Incoming resources

Income is recognised when the church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the church has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the church has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Charitable activities, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the income.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

(Continued)

1.5 Resources expended

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.

Other expenditure is generally recognised on an accrual basis as a liability is incurred and is accounted for gross.

Expenditure on raising funds includes all expenditure incurred to raise funds for charitable purposes.

Expenditure on charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Other costs include all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Office equipment	20% straight line
Organ and fixtures	10% straight line
Central heating	5% straight line

Freehold land is not depreciated.

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.8 Impairment of fixed assets

At each reporting end date, the church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

(Continued)

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, and other short-term liquid investments with original maturities of three months or less.

1.10 Financial instruments

The church has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the church's balance sheet when the church becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Derecognition of financial assets

Financial assets are derecognised only when the contractual rights to the cash flows from the asset expire or are settled, or when the church transfers the financial asset and substantially all the risks and rewards of ownership to another entity, or if some significant risks and rewards of ownership are retained but control of the asset has transferred to another party that is able to sell the asset in its entirety to an unrelated third party.

Basic financial liabilities

Basic financial liabilities, including creditors are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the church's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

2 Income from donations and legacies

	Unrestricted funds general 2025 £	Unrestricted funds Designated 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds general 2024 £	Unrestricted funds Designated 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts	20,859	-	429	21,288	7,153	42,176	233	49,562
Pledged giving	44,701	-	-	44,701	42,528	-	-	42,528
Grants	-	-	-	-	-	-	1,000	1,000
Collections at services	12,234	-	-	12,234	10,661	-	50	10,711
Gift aid	14,379	-	-	14,379	13,239	-	-	13,239
	<u>92,173</u>	<u>-</u>	<u>429</u>	<u>92,602</u>	<u>73,581</u>	<u>42,176</u>	<u>1,283</u>	<u>117,040</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

3 Charitable activities

	Fees paid to the PCC 2025 £	Hulme Hall Crescent rental income 2025 £	Total 2025 £	Fees paid to the PCC 2024 £	Hulme Hall Crescent rental income 2024 £	Total 2024 £
Other income	2,149	19,800	21,949	3,754	19,800	23,554

4 Income from other trading activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Meeting room	1,350	-	1,350	1,320	-	1,320
Charity Committee events	-	2,423	2,423	-	1,791	1,791
Fundraising events	4,061	-	4,061	2,605	-	2,605
Other trading activities	5,411	2,423	7,834	3,925	1,791	5,716

5 Investment income

	Unrestricted funds General 2025 £	Unrestricted funds General 2024 £
Dividends receivable	167	163
Interest receivable	748	1,372
	915	1,535

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

6 Raising funds

	Unrestricted funds general 2025 £	Restricted funds 2025 £	Total 2025 £	Restricted funds 2024 £
<u>Fundraising and publicity</u>				
Seeking donations, grants and legacies	37	-	37	-
Charities Committee costs	-	2,721	2,721	1,864
	<u>37</u>	<u>2,721</u>	<u>2,758</u>	<u>1,864</u>
Fundraising and publicity	37	2,721	2,758	1,864
	<u>37</u>	<u>2,721</u>	<u>2,758</u>	<u>1,864</u>

7 Expenditure on charitable activities

	2025 £	2024 £
Staff costs	4,151	4,503
Depreciation and impairment	1,828	1,828
Parish share	77,605	75,344
Vicarage	2,608	2,658
Church insurance and utilities	12,468	13,510
Church maintenance	1,770	12,333
Upkeep of churchyard	6,008	4,794
Upkeep of services	3,808	3,934
Curate house	1,530	1,648
Management & administration	1,669	1,102
Friendship Cafe	1,391	1,160
	<u>114,836</u>	<u>122,814</u>
Analysis by fund		
Unrestricted funds - General	113,632	110,484
Unrestricted funds - Designated	275	10,824
Restricted funds	929	1,506
	<u>114,836</u>	<u>122,814</u>

8 PCC

None of the PCC (or any persons connected with them) received any remuneration during the year, but expenses were reimbursed at a total of £2,250 for repairs, upkeep, stationery etc (2024: £Nil).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

9 Employees

The average monthly number of employees during the year was:

	2025	2024
	Number	Number
	1	2
	<u> </u>	<u> </u>

Employment costs

	2025	2024
	£	£
Wages and salaries	4,151	4,503
	<u> </u>	<u> </u>

There were no employees whose annual remuneration was more than £60,000.

10 Other

	Unrestricted	Unrestricted
	funds	funds
	General	General
	2025	2024
	£	£
Independent examiners fees	945	900
Accountancy fees	1,273	1,346
	<u> </u>	<u> </u>
	2,218	2,246
	<u> </u>	<u> </u>

11 Gains and losses on investments

	Unrestricted	Unrestricted
	funds	funds
	2025	2024
	£	£
Gains/(losses) arising on:		
Revaluation of investments	(240)	135
	<u> </u>	<u> </u>

12 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

13 Tangible fixed assets

	Land and buildings £	Organ and fixtures £	Total £
Cost			
At 1 January 2025	2,386	85,093	87,479
At 31 December 2025	<u>2,386</u>	<u>85,093</u>	<u>87,479</u>
Depreciation and impairment			
At 1 January 2025	-	75,037	75,037
Depreciation charged in the year	-	1,828	1,828
At 31 December 2025	<u>-</u>	<u>76,865</u>	<u>76,865</u>
Carrying amount			
At 31 December 2025	<u>2,386</u>	<u>8,228</u>	<u>10,614</u>
At 31 December 2024	<u>2,386</u>	<u>10,056</u>	<u>12,442</u>

14 Fixed asset investments

	Listed investments £
Cost or valuation	
At 1 January 2025	6,012
Valuation changes	(240)
At 31 December 2025	<u>5,772</u>
Carrying amount	
At 31 December 2025	<u>5,772</u>
At 31 December 2024	<u>6,012</u>

15 Debtors

	2025 £	2024 £
Amounts falling due within one year:		
Other debtors	27,080	25,371
Prepayments and accrued income	2,082	2,139
	<u>29,162</u>	<u>27,510</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

16 Creditors: amounts falling due within one year

	Notes	2025 £	2024 £
Deferred income	17	1,650	1,650
Other creditors		435	114
Accruals		11,040	3,396
		<u>13,125</u>	<u>5,160</u>

17 Deferred income

	2025 £	2024 £
Other deferred income	1,650	1,650
	<u>1,650</u>	<u>1,650</u>

Deferred income is included in the financial statements as follows:

	2025 £	2024 £
Deferred income is included within:		
Current liabilities	1,650	1,650
	<u>1,650</u>	<u>1,650</u>

There were no movements in the year.

18 Unrestricted funds - Designated

These are unrestricted which are material to the church's activities.

	At 1 January 2025 £	Incoming resources £	Resources At 31 December expended 2025 £	2024 £
Fabric Designated	31,352	-	(275)	31,077
	<u>31,352</u>	<u>-</u>	<u>(275)</u>	<u>31,077</u>
Previous year:	At 1 January 2024 £	Incoming resources £	Resources At 31 December expended 2024 £	2024 £
Fabric Designated	-	42,176	(10,824)	31,352
	<u>-</u>	<u>42,176</u>	<u>(10,824)</u>	<u>31,352</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CHEADLE HULME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

19 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 January 2025	Incoming resources	Resources expended	Transfers	At 31 December 2025
	£	£	£	£	£
Mainly Music Fund	-	50	(50)	-	-
Charities committee	115	2,423	(2,538)	-	-
War graves	-	30	(30)	-	-
Warm spaces and friendship cafe	700	150	(850)	-	-
Spend A Penny	38	144	(182)	-	-
WaterAid Harvest Pennies	-	55	-	-	55
	<u>853</u>	<u>2,852</u>	<u>(3,650)</u>	<u>-</u>	<u>55</u>

Previous year:	At 1 January 2024	Incoming resources	Resources expended	Transfers	At 31 December 2024
	£	£	£	£	£
Charities committee	124	1,791	(1,800)	-	115
Church maintenance	455	-	(562)	107	-
Warm spaces and friendship cafe	343	1,100	(863)	120	700
CWGC	-	30	(30)	-	-
Lectern Light	-	50	(50)	-	-
Spend A Penny	-	103	(65)	-	38
	<u>922</u>	<u>3,074</u>	<u>(3,370)</u>	<u>227</u>	<u>853</u>

20 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2025	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 December 2025
	£	£	£	£	£	£
General funds	<u>80,104</u>	<u>120,448</u>	<u>(115,887)</u>	<u>-</u>	<u>(240)</u>	<u>84,425</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS,
CHEADLE HULME**

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

20 Unrestricted funds (Continued)

Previous year:	At 1 January 2024	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 December 2024
	£	£	£	£	£	£
General funds	90,331	102,595	(112,730)	(227)	135	80,104

21 Analysis of net assets between funds

	Unrestricted funds general 2025 £	Unrestricted funds Designated 2025 £	Restricted funds 2025 £	Total 2025 £
At 31 December 2025:				
Tangible assets	10,614	-	-	10,614
Investments	5,772	-	-	5,772
Current assets/(liabilities)	68,039	31,077	55	99,171
	<u>84,425</u>	<u>31,077</u>	<u>55</u>	<u>115,557</u>
	Unrestricted funds general 2024 £	Unrestricted funds Designated 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 December 2024:				
Tangible assets	12,442	-	-	12,442
Investments	6,012	-	-	6,012
Current assets/(liabilities)	61,650	31,352	853	93,855
	<u>80,104</u>	<u>31,352</u>	<u>853</u>	<u>112,309</u>